

TAX LEVY ORDINANCE FOR THE CITY OF LEROY, FOR THE FISCAL YEAR ENDING APRIL 30, 1980.

WHEREAS, the City Council of the City of LeRoy, McLean County, Illinois, has heretofore regularly and legally passed the ANNUAL APPROPRIATION ORDINANCE for said City for the fiscal year ending April 30, 1980, and which ANNUAL APPROPRIATION ORDINANCE was legally and duly published in the LeRoy Journal as provided by law, and more than ten (10) days prior hereto, and which APPROPRIATION ORDINANCE is by reference made a part hereof,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of LeRoy, McLean County, Illinois, in regular session this 6th day of August, 1979:

Section 1. That there be and there is hereby levied upon all of the taxable property within the Corporate limits of said City of LeRoy, subject to taxation for the fiscal year ending April 30, 1980, the following amounts for the following specific purposes, to-wit:

Designated Purpose	Amount Appropriated	Estimated Receipts From Sources Other Than Tax Levy	To Be Raised By Tax Levy
<b>I. GENERAL ADMINISTRATION DEPARTMENT</b>			
<b>A. Personnel Services</b>			
For salary of the mayor	\$ 2,500.00		\$ 2,500.00
For salary of six aldermen	3,240.00		3,240.00
For salary of the city clerk	4,500.00		4,500.00
For salary of the assistant city clerk	5,915.00		5,915.00
For salary of the city treasurer	1,200.00		1,200.00
For salary of the city collector	2,500.00		2,500.00
For salary of the city attorney	2,500.00		2,500.00
	<u>\$ 22,355.00</u>	<u>-0-</u>	<u>\$ 22,355.00</u>
<b>B. Other</b>			
For FICA contribution for city employees (Social Security)	825.00		825.00
For FUTA contribution for city employees (Unemployment tax)	360.00		360.00
For city's contribution to employees' group insurance plan premium	1,000.00		1,000.00
For liability and property damage insurance premiums and expense of bonds for certain officers and employees	8,700.00		8,700.00
For postoffice box rent	25.00		25.00
For publication of notices	400.00		400.00
For dues and subscriptions	200.00		200.00
For election expenses	500.00		500.00
For annual audit of the city books and accounts	1,600.00	1,600.00	1,600.00
For postage and stationery supplies	1,220.00		1,220.00
For miscellaneous office exp.	50.00		50.00
For repair and maintenance of city hall structure	1,400.00		1,400.00
For electric current for city hall, city shed, parks and street lighting	10,250.00		10,250.00
For telephone service	1,750.00		1,750.00

Designated Purpose	Amount Appropriated	Other Sources	Tax Levy
For heating city hall and city shed	2,800.00		2,800.00
For disposition of stray or vicious dogs and other animals	500.00		500.00
For recreation-summer youth baseball program	300.00	300.00	
For recreation-park maintenance (including Howard Virgin Timber Park) and band concerts	2,242.00		2,242.00
For contingencies not otherwise provided for	5,000.00		5,000.00
For operation and maintenance of community building	2,500.00	2,500.00	
For emergency communications system assistance-maintenance, operation and equipment purchase-and assistance to local volunteer ambulance service	5,000.00	5,000.00	
	<u>\$46,622.00</u>	<u>\$ 7,800.00</u>	<u>\$38,822.00</u>
<b>C. Capital Items</b>			
For construction of new city equipment and vehicle storage repair and maintenance facility	<u>\$25,000.00</u>	<u>\$25,000.00</u>	
<b>Total Appropriated for General Administration Department</b>	<u><b>\$93,977.00</b></u>	<u><b>\$32,800.00</b></u>	<u><b>\$61,177.00</b></u>
Levied for the foregoing expenses of the General Administration Department from the tax for general corporate purposes	61,177.00		61,177.00
Receipts from federal revenue sharing funds to meet designated expenses of the General Administration Department	<u>32,800.00</u>	<u>32,800.00</u>	
	<u>93,977.00</u>	<u>32,800.00</u>	<u>61,177.00</u>
<b>II. STREETS AND SANITATION DEPARTMENT</b>			
<b>A. Personnel Services</b>			
For salary of the department superintendent	14,139.00		14,139.00
For salaries of streets and sanitation dept. employees	110,861.00		110,861.00
	<u>125,000.00</u>		<u>125,000.00</u>
<b>B. Other</b>			
For gas and oil for dept. equipment	9,000.00		9,000.00
For supplies and small tools	2,200.00		2,200.00
For equipment repair and maintenance	15,850.00		15,850.00
For purchase of new equipment	5,500.00		5,500.00
For maintenance and repair of buildings for the department	5,000.00		5,000.00
For structural repair and maintenance of streets and sidewalks	30,326.00	30,050.00	276.00
For engineering on street repairs and improvements and letting bids	3,200.00	1,800.00	1,400.00
For FICA contribution for department employees (Social Security)	7,675.00		7,675.00

Designated Purpose	Amount Appropriated	Other Sources	Tax Levy
For FUTA contribution for department employees (unemployment tax)	640.00		640.00
For city's contribution to employees' group insurance plan premium	4,000.00		4,000.00
For snow removal from streets and sidewalks	2,000.00	2,000.00	
For replacements and installation of culverts	2,700.00	1,700.00	1,000.00
For replacement and installations of signs	500.00	500.00	
For oiling and sealing East Cherry Street Addition (Crumbaugh's)	7,000.00	7,000.00	
For resurfacing of part of East Center Street	38,500.00	38,500.00	
	<u>134,091.00</u>	<u>81,550.00</u>	<u>52,541.00</u>
<b>C. Capital Expenditures</b>			
For sinking fund for garbage truck replacement	5,000.00		5,000.00
<b>D. City Landfill</b>			
For fuel and moving of equipment	10,000.00		10,000.00
For general operation and maintenance	13,100.00	13,100.00	
	<u>23,100.00</u>	<u>13,100.00</u>	<u>10,000.00</u>
<b>Total for Streets and Sanitation Department</b>	<u>287,191.00</u>	<u>94,650.00</u>	<u>192,541.00</u>
Levied for the foregoing expenses of the Streets and Sanitation Department from the tax for general corporate purposes	169,141.00		169,141.00
Levied for the collection and disposal of garbage, trash, refuse and ashes, from the special real estate property tax levied for said expense (as provided by statute, C. 24, §§ 11-19-4, ILL.R.S, as amended)	23,400.00		23,400.00
Receipts from federal revenue sharing funds	19,650.00	19,650.00	
Estimated receipts from sources other than tax levy	75,000.00	75,000.00	
	<u>287,191.00</u>	<u>94,650.00</u>	<u>192,541.00</u>
<b>III. POLICE DEPARTMENT</b>			
<b>A. Personnel Services</b>			
For salary of the city marshall	14,139.00		14,139.00
For salaries of full time employees	37,440.00		37,440.00
For salaries of part time employees	3,000.00		3,000.00
	<u>54,579.00</u>		<u>54,579.00</u>

Designated Purpose	Amount Appropriated	Other Sources	Tax Levy
<b>B. Other</b>			
For FICA contribution for city employees (Social Security)	3,500.00		3,500.00
For FUTA contribution for city employees (unemployment tax)	500.00		500.00
For city's contribution to employees' group insurance plan premium	2,100.00		2,100.00
For purchase of new equipment	1,705.00	1,705.00	
For maintenance and repair of police vehicle	6,000.00		6,000.00
For subscriptions to journals and periodicals	200.00		200.00
For acquisition of new uniforms	1,200.00	1,200.00	
For uniform repairs and cleaning allowance	720.00		720.00
For purchase of radio equipment	4,800.00	4,800.00	
For maintenance of radio equipment	500.00		500.00
For liability insurance premiums	200.00		200.00
For postage	50.00		50.00
For training, text books and firing range reloads	2,044.00	295.00	1,749.00
For office supplies	200.00		200.00
For reference books	200.00		200.00
For ammunition, film, bulbs and batteries	292.00		292.00
Stationery, printing and forms	430.20		430.20
	<u>24,641.20</u>	<u>8,000.00</u>	<u>16,641.20</u>
<b>C. Capital Items</b>			
For purchase of new squad car	7,000.00	7,000.00	
For sinking fund for replacement of second squad cars	3,500.00		3,500.00
	<u>10,500.00</u>	<u>7,000.00</u>	<u>3,500.00</u>
<b>Total for Police Department</b>	<u>89,720.20</u>	<u>15,000.00</u>	<u>74,720.20</u>
Levied for the foregoing expenses of the Police Department from the tax for general corporate purposes	74,720.20		74,720.20
Receipts from federal revenue sharing funds for specific expenditures in the police department	15,000.00	15,000.00	
	<u>89,720.20</u>	<u>15,000.00</u>	<u>74,720.20</u>
<b>IV. WATER DEPARTMENT</b>			
<b>A. Personnel Services</b>			
For salary of department superintendent	11,900.00	11,900.00	
For salaries of department employees	28,000.00	28,000.00	
For salary of city clerk	3,000.00	3,000.00	
	<u>42,900.00</u>	<u>42,900.00</u>	<u>-0-</u>
<b>B. Other</b>			
For FICA contribution for city employees (Social Security)	2,700.00	2,700.00	
For FUTA contribution for city employees (unemployment tax)	250.00	250.00	

Designated Purpose	Amount Approp- riated	Other Sources	Tax Levy
For city's contribution to employees' group insurance plan premium	1,500.00	1,500.00	
For liability and property damage insurance premiums and expense of bonds for certain officers and employees	6,000.00	6,000.00	
For expense of annual audit legal expenses, dues and subscriptions, seminars and training	1,500.00	1,500.00	
For telephone service	400.00	400.00	
For heat at plant site	800.00	800.00	
For electric current at plant site and tower	5,420.00	5,420.00	
For repairs and maintenance of plant	1,500.00	1,500.00	
For chemicals	8,050.00	8,050.00	
For purchase of water meters	6,000.00	6,000.00	
For installation and repair of water mains and service lines	8,000.00	8,000.00	
For purchase of curb boxes, curb stops and corporation stops	1,600.00	1,600.00	
For purchase of truck and radio equipment	7,500.00	7,500.00	
For tools, testing and miscellaneous supplies	1,500.00	1,500.00	
For maintenance and repair of vehicles	1,000.00	1,000.00	
For office supplies	1,600.00	1,600.00	
For contingencies not otherwise provided for, but within the department	1,000.00	1,000.00	
	<u>56,320.00</u>	<u>56,320.00</u>	<u>-0-</u>
<b>C. Retirement of Bonded Indebtedness</b>			
For the payment of principal and interest, and for loss and cost of same on bonds issued for water plant construction approved by the corporate authorities June 30, 1975	32,000.00	32,000.00	
<b>D. Capital Items</b>			
For construction of new well, main extensions and plant improvements	51,000.00	51,000.00	
<b>Total for Water Department</b>	<u>182,220.00</u>	<u>182,220.00</u>	<u>-0-</u>
Receipts for the foregoing expense of the Water Department from the revenues of the Water Department	<u>182,220.00</u>	<u>182,220.00</u>	
<b>V. SEWER DEPARTMENT</b>			
<b>A. Personnel Services</b>			
For salary of department superintendent	5,920.00	5,920.00	
For salary of department employees	14,320.00	14,320.00	
	<u>20,240.00</u>	<u>20,240.00</u>	<u>-0-</u>
<b>B. Other</b>			
For FICA contribution for city employees (Social Security)	1,250.00	1,250.00	
For FUTA contribution for city employees (unemployment tax)	400.00	400.00	

Designated Purpose	Amount Approp- riated	Other Sources	Tax Levy
For city's contribution to employees' group insurance plan premium	1,000.00	1,000.00	
For fuel, electric current and other power sources	21,330.00	21,330.00	
For chlorine	3,330.00	3,330.00	
For insurance coverage	2,600.00	2,600.00	
For administrative expenses	2,600.00	2,600.00	
For repairs, maintenance and supplies	2,600.00	2,600.00	
For repair and extension of sewer mains and lines	<u>11,550.00</u>	<u>11,550.00</u>	
	<u>46,660.00</u>	<u>46,660.00</u>	
<b>C. Capital Items</b>			
For sinking fund for replacement of equipment	3,730.00	3,730.00	
For completion of sewage plant construction project, including engineering and contingencies	437,455.00	437,455.00	
For acquisition of drainage way site at south end of city	<u>15,000.00</u>	<u>15,000.00</u>	
	<u>456,185.00</u>	<u>456,185.00</u>	
<b>D. Retirement of Bonded Indebtedness</b>			
For the payment of principal and interest, and the loss and cost of same on bonds issued for sewer construction approved by Special Elections:			
On July 8, 1972	36,475.00		36,475.00
On October 23, 1976	<u>14,137.50</u>		<u>14,137.50</u>
	<u>50,612.50</u>		<u>50,612.50</u>
<b>Total for Sewer Department</b>	<u>573,697.50</u>	<u>523,085.00</u>	<u>50,612.50</u>
<b>Receipts for the foregoing expenses of the payment of principal and interest and loss and cost of same on bonds issued for sewer construction approved by Special Elections:</b>			
On July 8, 1972	36,475.00		36,475.00
On October 23, 1976	<u>14,137.50</u>		<u>14,137.50</u>
	<u>50,612.50</u>		<u>50,612.50</u>
<b>Receipts from federal revenue sharing funds for specified items of expense within the sewer department</b>	6,550.00	6,550.00	
<b>Receipts from revenues of the sewer department from the charge for sewage services</b>	79,080.00	79,080.00	
<b>Receipts from government grants and balance of General Obligation bonds, the revenue from which was designated for the purpose of construction of sewage plant and sewer lines</b>	<u>437,455.00</u>	<u>437,455.00</u>	
	<u>573,697.50</u>	<u>523,085.00</u>	<u>50,612.50</u>

<u>Designated Purpose</u>	<u>Amount Appro- priated</u>	<u>Other Sources</u>	<u>Tax Levy</u>
<b>VI. CIVIL DEFENSE AGENCY</b>			
For repair and purchase of equipment	750.00		750.00
For dues and office supplies	50.00		50.00
<b>Total for Civil Defense Agency</b>	<u>800.00</u>		<u>800.00</u>
Levied for the foregoing expenses of the Civil Defense Agency from the special property tax for civil defense purposes in addition to other real estate property taxes (as provided by statute, C. 127, §281, ILL.R.S., as amended)	<u>800.00</u>		<u>800.00</u>
<b>TOTAL OF ALL DEPARTMENTS</b>	<b>\$1,227,605.70</b>	<b>847,755.00</b>	<b>379,850.70</b>

SUMMARY:

Levied as the tax for general corporate purposes.....305,038.20

Levied from special taxes and taxes for retirement of bonded indebtedness..... 74,812.50

Section 2. The total amount of Three hundred seventy nine thousand eight hundred fifty dollars and 70 cents ascertained as aforesaid, be, and the same is hereby levied and assessed on all property subject to taxation within the City of LeRoy according to the value of said property as the same is assessed and equalized for state and county purposes for the current year.

Section 3. That there is hereby certified to the County Clerk of McLean County, Illinois, the several sums aforesaid, constituting said total amount of Three hundred seventy nine thousand eight hundred fifty dollars and 70 cents, which said total amount the City of LeRoy requires to be raised by taxation for the current fiscal year of said city, and the City Clerk of said city is hereby ordered and directed to file with the County Clerk of said county on or before the time required by law, a certified copy of this ordinance.

Section 4. This ordinance shall take effect and be in full force and effect immediately on and after its passage and approval.

PASSED BY THE Mayor and City Council of the City of LeRoy, Illinois, on the 6th day of August, 1979, and deposited and filed in the office of the City Clerk in said City on that date.

ALDERMEN ELECTED 6  
ALDERMEN PRESENT 5

AYE Jerry Davis, Randy Zimmerman, Tom Bealor, Gary Bulta, Jack Cassaway

NAY None

*Janita Hagley*  
City Clerk of the City of  
LeRoy, Illinois

APPROVED by the Mayor of the City of LeRoy, Illinois, this  
6th day of August, 1979.

*John W. Moss*  
Mayor of the City Council of  
the City of LeRoy, Illinois

(SEAL)

ATTEST:

- *Joanita Hagley*  
City Clerk of the City of LeRoy,  
McLean County, Illinois

STATE OF ILLINOIS )  
                          ) SS.  
COUNTY OF MC LEAN )

I, Juanita Dagley, do hereby certify that I am the duly qualified and acting City Clerk of the City of LeRoy, McLean County, Illinois, and as such City Clerk that I am the keeper of the records and files of the Mayor and the City Council of said City.

I do further certify that the foregoing is a true, correct and complete copy of the Tax Levy Ordinance passed by the Mayor and City Council of the City of LeRoy, McLean County, Illinois, on the date first above given, and that the date and data referred to in the Annual Appropriation Ordinance as above set forth are correct.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said City of LeRoy, this 6th day of August, 1979.

Juanita Dagley  
City Clerk

(SEAL)